# 2022-2023 LCAP PROJECT PROGRESS REPORT

## LCAP Progress Report – QTR 1, QTR 2, QTR 3

**Reporting Period:** July 1, 2022 – March 31, 2023

## Project Details

| General Information | |
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| **Goal:** Goal 1 - Student Achievement | **Action/Service Category:** 1.2 - Additional and Supplemental: College and Career Readiness and A-G Supports (Contributing) |
| **Project Number:** 133<br><br>Formerly: SA 11.16/1.33 | **Project Title:** In-School College Entrance Exam Administration for 11th and 12th grade students (SA 11.16/1.33) |
| **Accountable (Supervisor):**<br>Susana Ramirez | **Funding Allocated (Total):** $184,281.00 |
| **Responsible (Day-to-Day & Progress Reporting):** | **Allocation Breakdown:**<br>Base – $0.00<br>S & C Regular – $159,000.00<br>S & C 15% – $0.00<br>S & C Carryover – $25,281.00<br>Other State/Local – $0.00<br>Other Federal – $0.00 |

**Activities & Outputs:** Actual Project/Activity Information for July 1 through March 31.

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| Summary of Actual Project/Activity to be shared with educational partners.<br><br>Response should be specific, yet brief, that includes:<br><br>* implementation<br><br>* barriers/challenges<br><br>* accomplishments/successes<br><br>* outcomes | **Progress report not received as of May 21, 2023.** |

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| Describe the changes/adjustments made to the Project/Activity as a result of accomplishments, barriers, and/or data. | |

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| Actual Target Group(s) Served by Project/Activity with data. | |

**Expenditures/Budget:** Budget Summary for July 1 through March 31.

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| Budget Summary Narrative<br><br>(Describe the expenditures during the reporting period.) | |

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| **Budget Challenges/Discrepancies**<br><br>(Explain any challenges/discrepancies with expenditures and budget.) | |

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| **Budget Changes**<br><br>(List the budget line item changes being proposed. Staff will review and provide approval of changes.) | |

**2023-2024 Project Proposal:** Proposed Project Continuation for the 2023-2024 LCAP. The completion of this section is not a guarantee to project/activity continuation, increase/decrease of funding, increase/decrease of staffing, etc.

It is merely an opportunity to provide the district's LCAP Team with information to develop/revise/enhance the upcoming LCAP.

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| Should this project/activity continue? | |

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| Provide a description of the project/activity.<br><br>(If no is selected, please provide the reason.) | |

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| Proposed funding allocation and what the funds will be used for?<br><br>Include as applicable (sample list below):<br><br>* staffing (identify positions & number, additional compensation, substitutes)<br><br>* consultants/professional services<br><br>* license agreements<br><br>* materials/supplies<br><br>* conferences/trainings/workshops<br><br>* equipment | |